

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
REVENUE	GENERAL A					
AA-1001-000	Real Property Tax	1,690,624.00	1,771,626.00	1,826,052.00	1,826,052.00	
AA-1081-000	Other Payments in Lieu of Taxes	73,440.00	73,571.00	73,763.00	73,763.00	
AA-1090-000	Interest & Penalty on Property Tax	8,273.00	8,100.00	6,000.00	6,000.00	
AA-1170-000	Franchise Fees	0.00	0.00	53,000.00	53,000.00	
AA-1255-000	Clerk Fees	5,558.00	7,100.00	5,000.00	5,000.00	
AA-1520-000	Police Fees	71,290.00	75,000.00	14,000.00	14,000.00	
AA-1520-001	SRO			70,000.00	70,000.00	
AA-1520	TOTAL	71,290.00	75,000.00	84,000.00	84,000.00	
AA-2001-000	Park & Rec Charges	0.00	0.00	0.00	0.00	
AA-2089-000	Other Culture and Rec-Comm Day	0.00	6,000.00	0.00	0.00	
AA-2192-000	Charges for Cemetary Services	1,900.00	0.00	0.00	0.00	
AA-2350-000	Youth Services	1,350.00	60,500.00	0.00	0.00	
AA-2401-000	Interest and Earnings	75,595.00	51,000.00	75,000.00	75,000.00	
AA-2410-000	Rental of Real Property	23,083.00	15,000.00	18,000.00	18,000.00	
AA-2500-000	Licenses and Permits	0.00	3,000.00	0.00	0.00	
AA-2544-000	Dog Licenses	1,643.00	2,000.00	1,000.00	1,000.00	

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AA-2545-000	EZ Pass	0.00	0.00	250.00	250.00	
AA-2610-000	Fines and Forfeited Bail	20,795.00	15,000.00	65,000.00	65,000.00	
AA-2611-000	Dog Fines	300.00	1,000.00	0.00	0.00	
AA-2655-000	Sale Other	8,360.00	0.00	0.00	0.00	
AA-2700-000	Miscellaneous Local Resources	210.00	0.00	0.00	0.00	
AA-2705-000	Gifts and Donations	2,950.00	0.00	0.00	0.00	
AA-2770-000	Unclassified	4,667.00	10,000.00	0.00	0.00	
AA-3005-000	Mortgage Tax	0.00	0.00	150,000.00	150,000.00	
AA-3089-000	State Aid	0.00	0.00	13,000.00	13,000.00	
AA-3389-000	State Aid, Other Public Safety	0.00	10,000.00	0.00	0.00	
AA-4089-000	Other Gen Govt Aid (Grants)	374,133.00	0.00	0.00	0.00	
AA-5031-000	Interfund Transfer	0.00	0.00	0.00	0.00	
AA-8780-000	Capital Reserve	0.00	17,750.00	140,000.00	140,000.00	
AA-9170-000	Unexpended Fund Balance	0.00	155,000.00	152,175.00	152,175.00	
	AA REVENUE TOTAL	2,364,171.00	2,281,647.00	2,662,240.00	2,662,240.00	

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EXPENSE	GENERAL A					
AA-1010-100	Legislative Board Personnel Serv	43,287.00	52,064.00	56,424.00	56,424.00	
AA-1010-200	Legislative Board Equipment	0.00	0.00	1,000.00	1,000.00	
AA-1010-400	Legislative Board Contract Expense	3,399.00	3,500.00	12,000.00	12,000.00	
AA-1010	TOTAL	46,686.00	55,564.00	69,424.00	69,424.00	
AA-1110-100	Municipal Court Personnel Serv	84,035.00	103,605.00	107,487.00	107,487.00	
AA-1110-200	Municipal Court Equipment	0.00	0.00	1,500.00	1,500.00	
AA-1110-400	Municipal Court Contract Expend	17,849.00	44,000.00	2,000.00	2,000.00	
AA-1110	TOTAL	101,884.00	147,605.00	110,987.00	110,987.00	
AA-1220-100	Supervisor Personnel Serv	33,539.00	39,813.00	106,348.00	106,348.00	
AA-1220-200	Supervisor Personnel Equipment	0.00	0.00	1,000.00	1,000.00	
AA-1220-400	Supervisor Contract Expend	11,237.00	6,450.00	9,500.00	9,500.00	
AA-1220	TOTAL	44,776.00	46,263.00	116,848.00	116,848.00	
AA-1330-400	Tax Collection Contract Expend	2,552.00	3,950.00	3,000.00	3,000.00	
AA-1340-100	Budget Personnel Serv	3,060.00	3,000.00	5,000.00	5,000.00	
AA-1355-100	Assessment Personnel Serv	42,132.00	53,303.00	52,222.00	52,222.00	
AA-1355-200	Assessment Personnel Equipment	0.00	0.00	1,000.00	1,000.00	
AA-1355-400	Assessment Contract Expend	5,807.00	8,000.00	8,000.00	8,000.00	
AA-1355	TOTAL	47,939.00	61,303.00	61,222.00	61,222.00	
AA-1410-100	Clerk Personnel Serv	76,310.00	83,785.00	87,315.00	87,315.00	
AA-1410-200	Clerk Personnel Equipment	0.00	0.00	1,500.00	1,500.00	
AA-1410-400	Clerk Contract Expend	5,228.00	5,500.00	4,500.00	4,500.00	
AA-1410	TOTAL	81,538.00	89,285.00	93,315.00	93,315.00	
AA-1420-400	Law Contract Expend	33,533.00	36,500.00	52,000.00	52,000.00	

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AA-1440-400	Engineer Contract Expend	3,020.00	8,000.00	58,000.00	58,000.00	
AA-1610-400	Central Serv Contract Expend	1,195.00	2,500.00	70,907.00	0.00	
AA-1620-100	Cleaning Personnel	0.00	0.00	21,424.00	21,424.00	
AA-1620-200	Buildings Equipment	0.00	0.00	51,000.00	51,000.00	
AA-1620-400	Buildings Contract Expend	282,425.00	104,000.00	35,000.00	35,000.00	
AA-1620	TOTAL	282,425.00	104,000.00	107,424.00	107,424.00	
AA-1640-400	Central Garage Contract Expend	23,290.00	24,000.00	19,050.00	19,050.00	
AA-1650-400	Central Comm Systems	1,020.00	1,050.00	0.00	0.00	
AA-1910-400	Unallocated Ins Contract Exp	69,768.00	84,700.00	85,984.00	85,984.00	
AA-1920-400	Municipal Assn Dues Contract Exp	1,100.00	1,100.00	1,100.00	1,100.00	
AA-1989-400	Other Gen Govt Supp Contract Exp	0.00	25,000.00	8,320.00	79,227.00	
AA-1990-400	Contingent	0.00	5,000.00	9,000.00	9,000.00	
AA-3010-200	Public Safety Equipment	0.00	400.00	500.00	500.00	
AA-3010-400	Public Safety Contract Expend	0.00	500.00	750.00	750.00	
AA-3010	TOTAL	0.00	900.00	1,250.00	1,250.00	
AA-3120-100	Police Personnel Serv	495,038.00	664,836.00	677,341.00	677,341.00	
AA-3120-100	Control of Animals Personnel Serv	0.00	0.00	8,114.00	8,114.00	
AA-3120-200	Police Equipment	17,868.00	54,846.00	64,429.00	64,429.00	
AA-3120-400	Police Contract Expend	138,631.00	132,500.00	132,500.00	132,500.00	
AA-3120	TOTAL	651,537.00	852,182.00	882,384.00	882,384.00	

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AA-3310-400	Traffic Control Contract Expend	13,988.00	14,000.00	16,500.00	16,500.00	
AA-3510-100	Control of Animals Personnel Serv * moved to AA-3120-100	5,872.00	7,878.00	0.00	0.00	
AA-3510-400	Control of Animals Contract Exp	1,309.00	3,500.00	1,500.00	1,500.00	
AA-5010-100	Street Admin Personnel Serv	114,550.00	126,767.00	114,420.00	114,420.00	
AA-5010-200	Street Admin Equipment	0.00	0.00	500.00	500.00	
AA-5010-400	Street Admin Contract Expend	6,059.00	4,800.00	4,565.00	4,565.00	
AA-5010	TOTAL	120,609.00	131,567.00	119,485.00	119,485.00	
AA-5132-400	Garage Contract Expend	26,907.00	30,000.00	18,600.00	18,600.00	
AA-6510-400	Veterans Serv Contract Expend	0.00	1,200.00	1,200.00	1,200.00	
AA-6772-400	Programs for Aging Contract Exp	16,131.00	17,000.00	18,600.00	18,600.00	
AA-7140-100	Playground & Youth Rec Pers Serv	5,660.00	7,000.00	66,280.00	66,280.00	
AA-7140-200	Playground & Youth Rec Equip	0.00	0.00	1,500.00	1,500.00	
AA-7140-400	Playground & Youth Rec Cont Exp	19,476.00	7,500.00	18,500.00	18,500.00	
AA-7140	TOTAL	25,136.00	14,500.00	86,280.00	86,280.00	
AA-7310-100	Summer Rec Personnel	46.00	50,000.00	0.00	0.00	
AA-7310-400	Summer Rec Contractual	1,350.00	10,500.00	0.00	0.00	
AA-7410-400	Library Contract Expend	2,240.00	6,000.00	3,500.00	3,500.00	
AA-7520-400	Historical Property Contract Exp	40,565.00	7,600.00	8,000.00	8,000.00	
AA-7550-400	Celebrations Contract Expend	6,119.00	6,000.00	31,000.00	31,000.00	
AA-8030-400	Research & Grants	0.00	0.00	10,000.00	10,000.00	

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AA-8745-400	Flood & Erosion Control Cont Exp	400.00	1,000.00	1,000.00	1,000.00	
AA-9010-800	State Retirement	46,829.00	54,000.00	66,450.00	66,450.00	
AA-9015-800	Police & Fire Retirement	87,562.00	111,000.00	125,845.00	125,845.00	
AA-9030-800	Social Security Employer Cont	73,925.00	74,500.00	100,712.00	100,712.00	
AA-9040-800	Worker's Comp Employees Benefit	22,011.00	35,000.00	30,058.00	30,058.00	
AA-9060-800	Hospital & Medical (Dental) Ins	115,074.00	154,500.00	268,295.00	268,295.00	
AA-9901-900	Inter Fund Transfer	132,497.00	0.00	0.00	0.00	
	* moved to BB-9901-900					
	AA EXPENSE TOTAL	2,133,893.00	2,281,647.00	2,662,240.00	2,662,240.00	

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REVENUE	GENERAL B					
BB-1170-000	Franchises Fees *moved to A~2025 Budget	56,020.00	56,020.00	0.00	0.00	
BB-2110-000	Zoning Fees	250.00	400.00	0.00	0.00	
BB-2115-000	Planning Board Fees	59,000.00	20,000.00	18,000.00	18,000.00	
BB-2130-000	Refuse and Garbage Fees	1,412.00	2,100.00	0.00	0.00	
BB-2401-000	Interest and Earnings	143,353.00	60,000.00	120,000.00	120,000.00	
BB-2555-000	Building Permits	119,145.00	117,000.00	160,000.00	160,000.00	
BB-2650-000	Sale of Scrap	0.00	500.00	0.00	0.00	
BB-2700-000	Miscellaneous Local Sources	1,020.00	0.00	0.00	0.00	
BB-3001-000	State Aid Revenue Sharing * moved to AA-3089-000 ~ 2025 budget	13,981.00	14,000.00	0.00	0.00	
BB-3005-000	Morgage Tax * moved to A*	101,034.00	150,000.00	0.00	0.00	
BB-9170-000	Uexpended Fund Balance	0.00	102,743.00	143,537.00	143,537.00	
	BB REVENUE TOTAL	495,215.00	522,763.00	441,537.00	441,537.00	

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EXPENSE	GENERAL B					
BB-1430-100	Personnel Services	12,175.00	16,000.00	21,424.00	21,424.00	
BB-1430-200	Personnel Equipment	0.00	0.00	0.00	0.00	
BB-1430-400	Personnel Contractual	495.00	250.00	1,000.00	1,000.00	
BB-1430	TOTAL	12,670.00	16,250.00	22,424.00	22,424.00	
BB-1610-400	Central Serv Contract Expend	0.00	0.00	4,373.00	0.00	
BB-1989-400	Other Gen Govt Supp Contract Exp	0.00	0.00	0.00	4,373.00	
BB-1910-400	Unallocated Contract Expend	5,919.00	6,550.00	6,231.00	6,231.00	
BB-1990-400	Contingent	0.00	1,500.00	1,500.00	1,500.00	
BB-3620-100	Safety Inspection Personnel Serv	93,878.00	105,963.00	89,053.00	89,053.00	
BB-3620-200	Safety Inspection Equipment	0.00	0.00	3,000.00	3,000.00	
BB-3620-400	Safety Inspection Contract Exp	24,714.00	8,500.00	10,300.00	10,300.00	
BB-3620	TOTAL	118,592.00	114,463.00	102,353.00	102,353.00	
BB-7140-100	Playground & Youth Svcs Personnel	0.00	5,000.00	0.00	0.00	
BB-7140-200	Playground & Youth Svcs Equip	9,166.00	1,000.00	0.00	0.00	
BB-7140-400	Playground & Youth Svcs Contract	186.00	1,100.00	0.00	0.00	
BB-7140	TOTAL * moved to A ~2025 BUDGET*	9,352.00	7,100.00	0.00	0.00	
BB-7310-400	Youth Programs Contractual	1,679.00	4,000.00	0.00	0.00	
BB-7320-400	Joint Rec Projects	5,300.00	6,000.00	5,000.00	5,000.00	
BB-8010-400	Zoning Contract Expend	2,676.00	4,000.00	4,000.00	4,000.00	

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BB-8020-100	Planning Personnel Serv	10,907.00	34,240.00	21,606.00	21,606.00	
BB-8020-200	Planning Equipment	0.00	0.00	1,000.00	1,000.00	
BB-8020-400	Planning Contract Expend	19,350.00	54,000.00	5,000.00	5,000.00	
BB-8020	TOTAL	30,257.00	88,240.00	27,606.00	27,606.00	
BB-8160-100	Refuse & Garbage Personnel Serv	63,891.00	82,660.00	0.00	0.00	
	* moved to DB ~ 2025 Budget					
BB-8160-400	Refuse & Garbage Contract Expend	22,973.00	31,000.00	0.00	0.00	
	* moved to DB ~ 2025 Budget					
BB-9010-800	State Retirement	20,751.00	32,000.00	13,245.00	13,245.00	
BB-9030-800	Social Security Employ Benef	13,786.00	15,000.00	8,465.00	8,465.00	
BB-9040-800	Workers Comp Emp Benefit	5,176.00	11,000.00	3,340.00	3,340.00	
BB-9060-800	Hospital Medical Employee Benef	2,480.00	28,000.00	0.00	0.00	
BB-9900-000	Inter Fund Transfer	0.00	0.00	0.00	0.00	
BB-9901-900	Transfers to Other Funds	0.00	75,000.00	243,000.00	243,000.00	
	BB EXPENSE TOTAL	315,502.00	522,763.00	441,537.00	441,537.00	

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REVENUE	MISC SPECIAL REVENUE					
CM-1001-000	Park Land Revenue	56,409.00	0.00	0.00	0.00	

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EXPENSE	MISC SPECIAL REVENUE					

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REVENUE	HIGHWAY - TOWN WIDE					
DA-1001-000	DA Tax	280.00	2,000.00	2,000.00	2,000.00	
DA-2401-000	Interest	10,991.00	1,100.00	8,000.00	8,000.00	
	DA REVENUE TOTAL	11,271.00	3,100.00	10,000.00	10,000.00	

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EXPENSE	HIGHWAY - TOWN WIDE					
DA-5120-100	Bridges Personnel	0.00	2,000.00	0.00	0.00	
DA-5120-400	Bridges Contractual	0.00	1,000.00	10,000.00	10,000.00	
DA-9010-800	Bridges State Retirement Emp Ben	0.00	25.00	0.00	0.00	
DA-9030-800	Bridges Social Security Emp Ben	0.00	25.00	0.00	0.00	
DA-9040-800	Bridges Workmans Comp Emp Ben	0.00	25.00	0.00	0.00	
DA-9060-800	Bridges Hospital/Medical Emp Ben	0.00	25.00	0.00	0.00	
	DA EXPENSE TOTAL	0.00	3,100.00	10,000.00	10,000.00	

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REVENUE	HIGHWAY - OUTSIDE VILLAGE					
DB-1001-000	Real Property Tax	273,812.00	242,611.00	243,772.00	243,772.00	
DB-1120-000	Sales Tax	1,362,578.00	1,035,000.00	1,035,000.00	1,035,000.00	
DB-2302-000	Snow Removal SVCS other Gov	46,359.00	53,300.00	49,113.00	49,113.00	
DB-2401-000	Interest and Earnings	86,797.00	43,000.00	58,000.00	58,000.00	
DB-2650-000	Sale of Scrap & Excess Material	355.00	100.00	0.00	0.00	
DB-2655-000	Sales Other	30,853.00	19,550.00	0.00	0.00	
DB-2665-000	Sale of Equipment	0.00	6,000.00	0.00	0.00	
DB-2770-000	Unclassified	6,115.00	500.00	0.00	0.00	
DB-3501-000	State Aid Consolidate HWY Aid	154,229.00	198,199.00	209,309.00	209,309.00	
DB-5031-000	Interfund Transfers from B	0.00	75,000.00	243,000.00	243,000.00	
DB-5031-001	Transfer from Capital Reserve	0.00	0.00	0.00	75,000.00	
DB-8780-000	Capital Reserve		50,000.00	75,000.00	0.00	
	DB REVENUE TOTAL	1,961,098.00	1,723,260.00	1,913,194.00	1,913,194.00	

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EXPENSE	HIGHWAY - OUTSIDE VILLAGE					
DB-1610-400	Central Serv Contract Expend	0.00	0.00	7,825.00	0.00	
DB-1910-400	Unallocated Ins Contract Expend	30,977.00	33,500.00	32,910.00	32,910.00	
DB-1989-400	Other Gen Govt Supp Contract Exp	0.00	0.00	0.00	7,825.00	
DB-5110-100	Maint of Street Personnel Serv	236,005.00	261,310.00	295,031.00	295,031.00	
DB-5110-200	Maint of Steet Equipment	0.00	0.00	0.00	0.00	
DB-5110-400	Maint of Street Contract Expend	156,235.00	200,000.00	180,000.00	180,000.00	
DB-5110	TOTAL	392,240.00	461,310.00	475,031.00	475,031.00	
DB-5112-200	Perm Improve HWY Capital	198,200.00	198,199.00	209,309.00	209,309.00	
DB-5130-200	Machinery Equipment	0.00	100,000.00	75,000.00	75,000.00	
DB-5130-400	Machinery Contract Expend	12,583.00	27,500.00	25,000.00	25,000.00	
DB-5130	TOTAL	12,583.00	127,500.00	100,000.00	100,000.00	
DB-5140-100	Brush & Weeds Personnel Serv	19,348.00	45,009.00	41,180.00	41,180.00	
DB-5140-200	Brush & Weeds Equipment	1,000.00	1,000.00	2,000.00	2,000.00	
DB-5140-400	Brush & Weeds Contract Expend	6,399.00	6,500.00	4,500.00	4,500.00	
DB-5140	TOTAL	26,747.00	52,509.00	47,680.00	47,680.00	
DB-5142-100	Snow Removal Personnel Serv	185,789.00	260,242.00	235,314.00	235,314.00	
DB-5142-200	Snow Removal Equipment	147,986.00	10,000.00	10,000.00	10,000.00	
DB-5142-400	Snow Removal Contract Expend	138,725.00	175,000.00	136,000.00	136,000.00	
DB-5142	TOTAL	472,500.00	445,242.00	381,314.00	381,314.00	

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DB-8160-100	Refuse & Garbage Personnel Serv	0.00	0.00	0.00	0.00	
DB-8160-400	Refuse & Garbage Contract Expend	0.00	0.00	27,500.00	0.00	
DB-8160	TOTAL			27,500.00	0.00	
DB-8989-100	Home Community Personnel	0.00	0.00	76,477.00	76,477.00	
DB-8989-400	Home Community Contract Exp	0.00	0.00	0.00	27,500.00	
DB-8989	TOTAL	0.00	0.00	76,477.00	103,977.00	
DB-9010-800	State Retirement Employee Benef	49,303.00	67,000.00	71,060.00	71,060.00	
DB-9030-800	Social Security Employees Benef	34,825.00	32,250.00	49,572.00	49,572.00	
DB-9040-800	Workers Comp Employee Benef	25,418.00	41,000.00	33,399.00	33,399.00	
DB-9060-800	Hospital Medical Employee Benef	360,098.00	264,750.00	401,117.00	401,117.00	
DB-9900-000	Operating Transfers	0.00	0.00	0.00	0.00	
	DB EXPENSE TOTAL	1,602,891.00	1,723,260.00	1,913,194.00	1,913,194.00	

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
REVENUE	LIBRARY					
LB-1001-000	Library Tax Revenue	0.00	0.00	0.00	2,408.00	

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
EXPENSE	LIBRARY					
LB-7410-400	Library Expense	0.00	2,280.00	0.00	2,408.00	

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
REVENUE	FIRE PROTECTION					
FD021	HOWELLS FIRE PROTECTION DISTRICT		229,429.00		261,515.00	
FD027	MOUNT HOPE FIRE PROTECTION DISTRICT					
SF-1001-000	Real Property Tax	305,600.00	342,994.00	355,480.00	355,480.00	
SF-2401-000	Fire Interest	3,652.00	0.00	1,000.00	1,000.00	
SF-9170-000	Unexpended Fund Balance		4,535.00	1,475.00	1,475.00	
	FIRE PROTECTION REVENUE TOTAL	309,252.00	347,529.00	357,955.00	357,955.00	

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
EXPENSE	FIRE PROTECTION					
FD021	HOWELLS FIRE PROTECTION DISTRICT		229,429.00		261,515.00	
FD027	MOUNT HOPE FIRE PROTECTION DISTRICT					
SF-3401-400	Contract Fire Protection Service	334,131.00	347,529.00	357,955.00	357,955.00	
	FIRE PROTECTION EXPENSE TOTAL	334,131.00	347,529.00	357,955.00	357,955.00	

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
REVENUE	HIDDEN VALLEY SEWER					
SS-1001-000	Real Property Taxes	167,271.00	172,089.00	177,424.00	177,424.00	
SS-2401-000	Interest and Earnings	2,144.00	1,450.00	1,000.00	1,000.00	
SS-2700-000	Miscellaneous Local Sources	56,045.00	0.00	0.00	0.00	
SS-5031-000	Inter Fund Transfer	132,497.00	0.00	0.00	0.00	
	SS REVENUE TOTAL	357,957.00	173,539.00	178,424.00	178,424.00	

**TOWN OF MOUNT HOPE
SUMMARY OF TOWN BUDGET
2025**

CODE	ACCOUNT	2023 ACTUAL	2024 ADOPTED	Supervisor Tentative Budget 2025	Preliminary Budget 2025	Adopted Budget 2025
EXPENSE	HIDDEN VALLEY SEWER					
SS-1610-400	Central Serv Contract Expend	0.00	0.00	34,527.00	0.00	
SS-1910-400	Unallocated Ins Contract Expend	1,133.00	1,230.00	1,290.00	1,290.00	
SS-1989-400	Other Gen Govt Support Contract	0.00	0.00	0.00	34,527.00	
SS-1990-400	Contingency	0.00	3,200.00	0.00	0.00	
SS-8130-100	Sewage Treat Plant Personnel Serv	28,398.00	29,884.00	0.00	0.00	
SS-8130-400	Sewage Treat Plant Contract Exp	276,495.00	65,000.00	90,891.00	90,891.00	
SS-9010-800	NYS & Local Retirement	954.00	425.00	0.00	0.00	
SS-9030-800	Social Security Employee Benef	2,158.00	2,000.00	0.00	0.00	
SS-9040-800	Workers Comp Employee Benef	875.00	2,100.00	0.00	0.00	
SS-9710-600	Bond Principal	36,369.00	45,000.00	45,000.00	45,000.00	
SS-9710-700	Bond Interest	18,323.00	24,700.00	6,716.00	6,716.00	
	SS EXPENSE TOTAL	364,705.00	173,539.00	178,424.00	178,424.00	